



**CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adsp/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
<b>Biotech Campus:</b>													
<b>VARIOUS GOODS:</b>													
2016-B-01	Office Supplies for Various Offices	CASS/UCS/OSAS/ RDE	Agency to Agency / NP-SVP		1st Quarter to 4th Quarter			GAA	83,000.00	83,000.00			
2016-B-02	Production of Manuals and Instructional Materials	UCS	Agency to Agency / NP-SVP		1st Quarter to 4th Quarter			GAA	17,000.00	17,000.00			
2016-B-03	Other Supplies & Materials for Level I Accreditation of BSMB and BAT Programs	UCS	Agency to Agency / NP-SVP		1st Quarter to 4th Quarter			GAA	64,390.00	64,390.00			
2016-B-04	Other Supplies & Materials for OBC-Student Centered Training-Workshop	UCS	NP-SVP		1st Quarter to 4th Quarter			GAA	6,800.00	6,800.00			
2016-B-05	Other Supplies & Materials for the Feasibility of the Proposed Programs	UCS	Agency to Agency / NP-SVP		1st Quarter to 4th Quarter			GAA	4670.00	4,670.00			
2016-B-06	Other Supplies & Materials for Audio Visual Room	UCS	Agency to Agency / NP-SVP		1st Quarter to 4th Quarter			GAA	7,860.50	7,860.50			
2016-B-07	Other Supplies & Materials for DAS Facility Room	UCS	Agency to Agency / NP-SVP		1st Quarter to 4th Quarter			GAA	28,360.50	28,360.50			
2016-B-08	Other Supplies & Materials for RDE Activities	RDE	NP-SVP		1st Quarter to 4th Quarter			GAA	5,000.00	5,000.00			
2016-B-09	Other Supplies & Materials for General Administration & Support Services	CASS	Agency to Agency / NP-SVP		1st Quarter to 4th Quarter			GAA	23,919.00	23,919.00			
2016-B-10	Other Supplies & Materials for Campus Clinic	OSAS	NP-SVP		1st Quarter to 4th Quarter			GAA	3,000.00	3,000.00			
2016-B-11	Printing & Binding of IEC Materials	RDE	NP-SVP		1st Quarter to 4th Quarter			GAA	50,000.00	50,000.00			
2016-B-12	Accountable Forms	CASS	Agency to Agency		1st Quarter to 4th Quarter			GAA	77,000.00	77,000.00			
2016-B-13	Fuel, Oil & Lubricants	CASS	NP-SVP		1st Quarter to 4th Quarter			GAA	80,000.00	80,000.00			
2016-B-14	Repair & Maintenance of Motor Vehicle	CASS	NP-SVP		1st Quarter to 4th Quarter			GAA	25,000.00	25,000.00			
2016-B-15	Accreditation Fee for Level I Accreditation of BSMB & BAT Programs	UCS	Direct Contracting		1st Quarter to 4th Quarter			GAA	53,000.00	53,000.00			
2016-B-16	Repair of Plant Nursery	UCS	NP-SVP		1st Quarter to 4th Quarter			GAA	28,000.00	28,000.00			
2016-B-17	Other Maintenance & Operating Requirements for the Conduct of Various Research and Extension Activities	RDE	NP-SVP		1st Quarter to 4th Quarter			GAA	80,000.00	80,000.00			
2016-B-18	Information & Communication Technology Equipment	MIL/CASS/UCS/ADP/REGISTRAR	NP-SVP		1st Quarter to 4th Quarter			Income	193,000.00			193,000.00	
2016-B-19	Library Books	OSAS	NP-SVP		1st Quarter to 4th Quarter			Income	31,000.00			31,000.00	

To be procured on a "need to procure" basis.